

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Gasto Corriente	\$9,990,685.55	\$0.00	\$9,990,685.55	\$1,996,349.60	\$1,996,349.60	\$7,994,335.95
Gasto de Capital	\$145,000.00	\$0.00	\$145,000.00	\$109.66	\$109.66	\$144,890.34
Amortización de la deuda y disminución de pasivos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
Pensiones y Jubilaciones	\$2,253,957.45	\$0.00	\$2,253,957.45	\$518,530.77	\$518,530.77	\$1,735,426.68
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Egreso	\$12,489,643.00	\$0.00	\$12,489,643.00	\$2,514,990.03	\$2,514,990.03	\$9,974,652.97

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DIRECTOR GENERAL

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